

Use of CDBG Funds by DECATUR, IL FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$115,903.08	6.35%
04	AC	Clearance and Demolition	\$607,580.00	33.31%
08	AC	Relocation	\$16,616.96	0.91%
Subtotal for: ACQUISITION			\$740,100.04	40.57%
20	AP	Planning	\$14,120.84	0.77%
21A	AP	General Program Administration	\$297,352.56	16.30%
21B	AP	Indirect Costs	\$100,002.96	5.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$411,476.36	22.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$225,541.13	12.36%
14H	HR	Rehabilitation Administration	\$155,591.17	8.53%
15	HR	Code Enforcement	\$107,649.97	5.90%
Subtotal for: HOUSING			\$488,782.27	26.80%
03	PI	Public Facilities and Improvements (General)	\$23,012.85	1.26%
06	PI	Interim Assistance	\$5,401.07	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,413.92	1.56%
05	PS	Public Services (General)	\$92,706.48	5.08%
05D	PS	Youth Services	\$62,669.90	3.44%
Subtotal for: PUBLIC SERVICES			\$155,376.38	8.52%
Total Disbursements			\$1,824,148.97	100%